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Interim Chief Medical Officer

313 N. Figueroa Street, Suite 912  
Los Angeles, CA 90012

Tel: (213) 240-8101  
Fax: (213) 481-0503

[www.dhs.lacounty.gov](http://www.dhs.lacounty.gov)


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December 10, 2010

TO: Each Supervisor

FROM: John F. Schunhoff, Ph.D.   
Interim Director

SUBJECT: **STATUS REPORT ON KEY INDICATORS OF  
PROGRESS, HOSPITAL OPERATIONS, AND OTHER  
ISSUES RELATED TO THE TRANSITION TO THE  
NEW LAC+USC MEDICAL CENTER – PROGRESS  
REPORT #46 (Agenda Item #S-1, December 14, 2010)**

This is to provide your Board with the bi-monthly report on the status of transitioning to the new LAC+USC Medical Center (LAC+USC). This report is not the full monthly operational report but an interim report of Emergency Department and hospital admission volumes and specialty services with trends for the month of November 2010.

**Census Trending** (ADC includes Psychiatric & Newborn Patients)

The Average Daily Census (ADC) for the month of September was 581 out of 671 licensed beds, an estimated 85% utilization rate (86% occupancy). The census for Medical/Surgical units was an estimated 98% utilization rate (100% occupancy) for November 2010.

**Emergency Department (ED) Indicators and Specialty Services**

Attachment #1 demonstrates the trending of ED registration as well as admissions to both the ED and the hospital. The number of hospital admissions this period was 2772 which reflects a 2% decrease from October 2010.

Attachment #2 shows the ADC trends for specialty care areas of OB/GYN, Pediatrics, ICU, Psychiatry, Jail and Burn Units with no significant changes.

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### **Hospital Transfer Agreements**

As instructed by your Board, we are continuing to seek additional transfer agreements with community hospitals to help address the overcrowding in our hospital. We are in the process of finalizing a transfer agreement with a second facility. The agreement has been transmitted to that facility and is under review by its outside legal counsel. We expect to execute the agreement under the Department's delegated authority within the next two weeks, with a targeted start date of January 1, 2011.

If you have any questions or need additional information please contact me at (213) 240-8101.

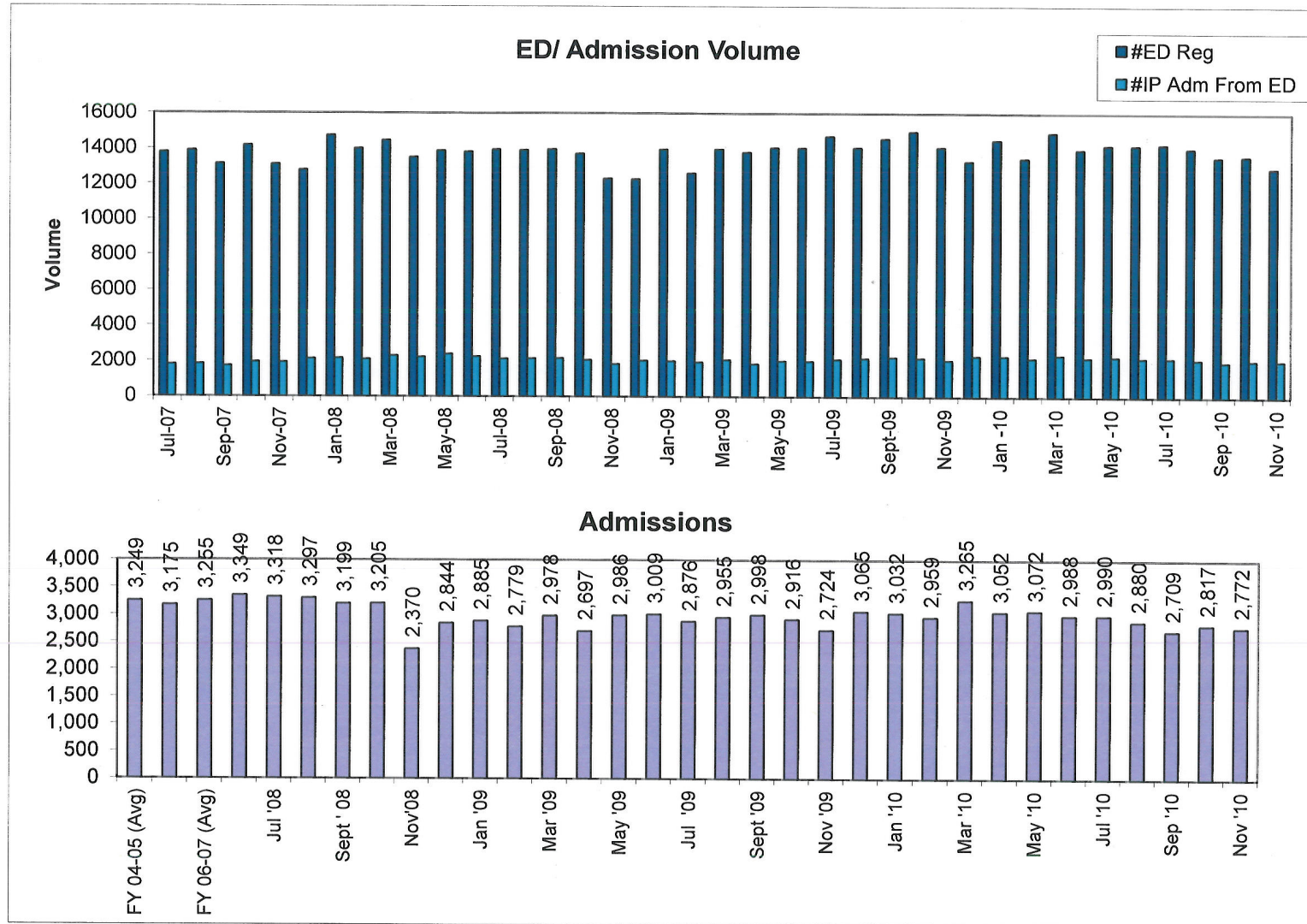
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#### **Attachments**

c: Chief Executive Office  
County Counsel  
Executive Office, Board of Supervisors

# LAC+USC Medical Center Workload Summary

ATTACHMENT #1



ED registration is the number of patients accessing the ED (Registrations) and includes the following categories:

- \* Left without being seen
- \* Transferred to the UADC on the same day
- \* Admitted as an inpatient
- \* Dispositioned from the ED
- \* Women's Walk-in



Average Daily Census by Nursing Unit Subset, July 2008 to Nov 2010

Based on Affinity Nursing Unit Statistical Report

